

FY 2001 Public Transportation Improvement Program

Commonwealth Transportation Board

Introduction

The first table in the Public Transportation Improvement Program provides a list of all of the federal and state funding programs for public transportation in Virginia that are distributed at the approval of the Commonwealth Transportation Board. All of these funds are programmed and awarded as grants in the FY 2001 Public Transportation Improvement Program.

In the second table, the Public Transportation Improvement Program provides a detailed list of public transportation projects for FY2001 in each of Virginia's Construction Districts. Information is provided for each project including a project description and its total cost, the amounts and sources of federal, state and local funds for the project. Operating revenue estimates also are provided along with information regarding federal, state and local operating assistance. Unlike highway projects, most public transportation projects are funded in a single year. This is due to the nature of the federal and state funding programs for public transportation and to the large role that local governments play in funding public transportation projects. Therefore the Public Transportation Improvement Program contains projects only for the upcoming fiscal year -- FY 2001.

Information is provided regarding each of the subprograms of state financial assistance to public transportation. Tables are included showing the statewide distributions of formula assistance funds, capital assistance funds, paratransit funds, and special projects funds. Each grant is shown for the paratransit assistance fund and the special projects funds including the Transportation Efficiency Improvement Fund (TEIF) program. These grants also appear in the Construction Districts tables. The table showing paratransit grants is located with the FTA 5310 program table.

Additional funding to support rail and public transportation capital projects has been made available beginning in FY 2001 under the Virginia Transportation Act of 2000 (VTA 2000). Additional state funds have been appropriated to support transit capital projects in FY2001 under a program entitled the Statewide Vehicle and Equipment Program. Additional federal funds have been designated for transit capital projects from the Commonwealth's allocation of federal Surface Transportation Program funds (6% of Statewide STP and 10% of Minimum Guarantee funds). The allocation of these funds to transit properties is shown in the Summary Table for Capital Assistance Grants. The final table in this program shows the rail and public transportation projects included in the listing of Priority Transportation Projects under VTA 2000.

Each of the Federal Transit Administration programs administered by the Department of Rail and Public Transportation is included in the program as a statewide table showing the amounts and recipients of the FY 2001 grants. Separate tables are provided for the FTA Sections 5303, 5307, 5310, 5311, and 5313(b) programs.

FY 2001 Public Transportation Improvement Program Commonwealth Transportation Board

FY01 Mass Transit Trust Fund Appropriation and Adjustments

TTF Allocation of Revenue for Mass Transit Account:	\$100,555,900
TTF Allocation of Interest for Mass Transit Account:	\$1,475,000
Adjustment for Indirect Charges and Basis Points:	<u>(\$205,700)</u>
Net TTF Allocation:	\$101,825,200
Adjustment for Previous FY Revenue Surplus (Shortfall):	\$3,436,604
Adjustment for Paratransit Assistance Program:	(\$800,000)
Adjustment for Unobligated Balance of Previous FY Appropriation:	<u>\$396,122</u>
Net Adjustments:	\$3,032,726
 Total FY01 Mass Transit Trust Fund Allocation:	 \$104,857,926
 Distribution of State Aid Allocation to Subprograms:	
Formula Allocations Subprogram (73.5%):	\$77,070,576
Capital Assistance Subprogram (25.0%):	\$26,214,482
Special Projects Subprogram (1.5%):	<u>\$1,572,869</u>
	\$104,857,927

Other Financial Assistance to Transit Distributed in the FY01 Program

State Funds

Paratransit Assistance Program (From MTF):	\$800,000
Transportation Efficiency Improvement Fund (Including Carryover):	\$1,955,000
Statewide Vehicle and Equipment Program (General Funds):	\$20,585,038

Federal Funds

Statewide STP Funds for the Statewide Vehicle and Equipment Program:	\$14,288,000
Federal Transit Act Section 5307 Program (Gov. Apport.) Appropriation (FY00):	\$5,053,357
Federal Transit Act Section 5311& RTAP Program Appropriation (FY00):	\$5,049,175
Federal Transit Act Section 5303 Program Appropriation (FY00):	\$1,109,510
Federal Transit Act Section 5313(b) Program Appropriation (FY00):	\$198,465
Federal Transit Act Section 5310 Program Appropriation (FY00):	\$1,553,327

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
BRISTOL DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Bristol City Bus							
Operating Expenses	\$380,263	\$84,435	FTA Sect. 5307 FY00	\$84,778	MTTF	\$20,500	Operating Revenues
Capital Expenses						\$190,550	Local General Funds
<i>Purchase 2 Replacement Body on Chassis Buses</i>	\$100,000	\$80,000	FTA Sect. 5307 FY00	\$16,000	SVEP	\$4,000	Local General Funds
Graham Transit - Town of Bluefield							
Operating Expenses	\$143,900	\$69,950	FTA Sect. 5311 FY00	\$15,415	MTTF	\$4,000	Operating Revenues
Capital Expenses						\$54,535	Local General Funds
<i>Purchase 1 small bus with radio & farebox</i>	\$53,700	\$0		\$42,960	SVEP	\$10,740	Local General Funds
District III Governmental Cooperative							
Operating Expenses	\$798,450	\$371,725	FTA Sect. 5311 FY00	\$192,676	MTTF	\$35,000	Operating Revenues
Capital Expenses						\$199,049	Contract & Local Funds
<i>Purchase 4 Replacement Body-On-Chassis Bus</i>	\$176,000	\$140,800	Statewide STP FY01	\$28,160	SVEP	\$7,040	Local General Funds
<i>Purchase 1 Expansion Body-On-Chassis Bus</i>	\$44,000	\$35,200	Statewide STP FY01	\$7,040	SVEP	\$1,760	Local General Funds
Mtn. Empire Older Ctzn. (Wise Co.)							
Operating Expenses	\$722,103	\$296,052	FTA Sect. 5311 FY00	\$107,899	MTTF	\$30,000	Operating Revenues
Capital Expenses						\$288,152	Contract & Local Funds
<i>Purchase 7 Replacement Body-On-Chassis Buses</i>	\$315,000	\$252,000	Statewide STP FY01	\$50,400	SVEP	\$12,600	Contract & Local Funds
<i>Purchase Radio Equipment</i>	\$4,200	\$3,360	Statewide STP FY01	\$672	SVEP	\$168	Contract & Local Funds
Buchanan County Transportation							
Operating Expenses	\$353,158	\$0		\$46,242	MTTF	\$0	Operating Revenues
Capital Expenses						\$306,916	Local General Funds
<i>Purchase 2 Replacement Vans</i>	\$50,000	\$0		\$40,000	SVEP	\$10,000	Local General Funds
Dickenson County Transportation							
Operating Expenses	\$36,921	\$0		\$7,707	MTTF	\$0	Operating Revenues
Capital Expenses						\$29,214	Local General Funds
<i>Purchase 1 Replacement Bus</i>	\$47,328	\$0		\$37,862	SVEP	\$9,466	Local General Funds
Russell County Transportation							
Operating Expenses	\$156,910	\$0		\$15,414	MTTF	\$0	Operating Revenues
						\$141,496	Local General Funds
Tazewell County - Four County Transit							
Operating Expenses	\$109,475	\$53,186	Statewide STP FY01	\$30,828	MTTF	\$3,000	Operating Revenues
						\$22,461	Local General Funds

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
BRISTOL DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Bristol TN/VA Area Metropolitan Planning Organization Transit Planning Expenses	\$18,175	\$14,540	FTA Sect. 5303 FY00	\$1,817	HMO	\$1,818	Local General Funds
Kingsport TN/VA Area Metropolitan Planning Organization Transit Planning Expenses	\$2,445	\$1,956	FTA Sect. 5303 FY00	\$244	HMO	\$245	Local General Funds
Appalachian Agency for Senior Citizens, Cedar Bluff <i>(3) Raised Roof Vans/lifts</i>	\$108,000	\$86,400	FTA Sect. 5310 FY00	\$0		\$21,600	Agency Funds
<i>1 Raised Roof Van with Lift</i>	\$36,000	\$0		\$34,200	St. Paratransit	\$1,800	Agency Funds
Junction Center for Independent Living, Big Stone Gap <i>Minivan/ramp</i>	\$34,000	\$27,200	FTA Sect. 5310 FY00	\$0		\$6,800	Agency Funds
Mountain Empire Older Citizens, Big Stone Gap <i>(2) 15 Passenger BOC/lifts</i>	\$137,000	\$109,600	FTA Sect. 5310 FY00	\$0		\$18,552	Agency Funds
<i>19 Passenger BOC/lift</i>							
<i>Mobile Radio System</i>	\$10,000	\$0		\$9,500	St. Paratransit	\$500	Agency Funds
BRISTOL DISTRICT TOTALS:	\$3,837,028	\$1,626,404		\$769,814		\$1,431,962	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families							

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
CULPEPER DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Charlottesville Transit Service							
Operating Expenses	\$2,411,454	\$563,535	FTA Sect. 5307 FY00	\$431,595	MTTF	\$367,787	Operating Revenues
Capital Expenses						\$1,048,537	Local General Funds
<i>Replace 6 Transit Coaches</i>	\$1,767,000	\$1,413,600	Statewide STP FY01	\$282,720	SVEP	\$70,680	Local General Funds
<i>Purchase 2 Expansion Body-On-Chassis Buses</i>	\$120,000	\$96,000	FTA Sect. 5307 FY00	\$19,200	SVEP	\$4,800	Local General Funds
<i>Passenger Shelters & Amenities</i>	\$48,900	\$39,120	Statewide STP FY01	\$7,824	SVEP	\$1,956	Local General Funds
<i>Purchase 4 Electronic Fareboxes</i>	\$20,000	\$16,000	Statewide STP FY01	\$3,200	SVEP	\$800	Local General Funds
<i>Replace Shop Truck</i>	\$30,500	\$24,400	Statewide STP FY01	\$4,880	SVEP	\$1,220	Local General Funds
<i>AVL System</i>	\$127,000	\$101,600	Statewide STP FY01	\$20,320	SVEP	\$5,080	Local General Funds
<i>Purchase 2 Fifteen Passenger Vans</i>	\$43,000	\$34,400	Statewide STP FY01	\$6,880	SVEP	\$1,720	Local General Funds
<i>Replace Radio System</i>	\$29,300	\$23,440	Statewide STP FY01	\$4,688	SVEP	\$1,172	Local General Funds
<i>Transit Facility Replacement</i>	\$4,000,000	\$3,200,000	Statewide STP FY01	\$640,000	SVEP	\$160,000	Local General Funds
<i>Renovate Greyhound Facility</i>	\$218,000	\$174,400	Statewide STP FY01	\$34,880	SVEP	\$8,720	Local General Funds
CTS Marketing Project	\$83,000	\$0		\$66,400	MTTF - TDM	\$16,600	Local General Funds
JAUNT, Inc.							
Operating Expenses	\$2,322,087	\$184,216	FTA Sect. 5307 FY00	\$422,184	MTTF	\$263,555	Operating Revenues
Capital Expenses		\$588,242	FTA Sect. 5311 FY00			\$863,890	Contract & Local Funds
<i>Purchase 14 Replacement Body-On-Chassis</i>	\$697,500	\$558,000	Statewide STP FY01	\$111,600	SVEP	\$27,900	Contract & Local Funds
<i>Scheduling Software</i>	\$267,000	\$0		\$253,650	SVEP	\$13,350	Contract & Local Funds
<i>Mobile Data System</i>	\$407,700	\$0		\$387,315	SVEP	\$20,385	Contract & Local Funds
<i>Interactive Voice Response</i>	\$226,365	\$0		\$215,047	SVEP	\$11,318	Contract & Local Funds
Rural Transportation Needs Analysis	\$20,000	\$16,000	FTA Sect. 5313b FY00	\$2,000	MTTF - Tech.	\$2,000	Contract & Local Funds
Space Needs Analysis	\$4,000	\$3,200	FTA Sect. 5313b FY00	\$400	MTTF - Tech.	\$400	Contract & Local Funds
Greene County Transit							
Operating Expenses	\$288,950	\$123,475	FTA Sect. 5311 FY00	\$61,657	MTTF	\$42,000	Operating Revenues
Capital Expenses						\$61,818	Local General Funds
<i>Purchase 2 Replacement Body-On-Chassis</i>	\$78,500	\$62,800	Statewide STP FY01	\$12,560	SVEP	\$12,560	Local General Funds
Thomas Jefferson PDC							
Rideshare Program Administration	\$138,057	\$0		\$110,446	TEIF	\$27,611	Local Funds
RideShare Intern	\$48,750	\$0		\$46,313	MTTF - Demo.	\$2,438	Local Funds
Rappahannock Rapidan PDC							
Rideshare Program Administration	\$64,645	\$0		\$51,716	TEIF	\$12,929	Local Funds
Charlottesville Area Metropolitan Planning Organization							
Transit Planning Expenses	\$50,906	\$40,725	FTA Sect. 5303 FY00	\$5,090	HMO	\$5,091	Local Funds

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
CULPEPER DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Rappahannock Community Services Board, Culpeper <i>Center Aisle Van</i>	\$33,000	\$26,400	FTA Sect. 5310 FY00	\$0		\$6,600	Agency Funds
Rappahannock Area Agency on Aging <i>1 Raised Roof Van with Lift</i>	\$36,000	\$0		\$34,200	St. Paratransit	\$1,800	Agency Funds
CULPEPER DISTRICT TOTALS:	\$13,581,614	\$7,289,553		\$3,236,764		\$3,064,717	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families							

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
FREDERICKSBURG DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Fredericksburg (FRED)							
Operating Expenses	\$873,291	\$133,016	FTA Sect. 5307 FY00	\$138,728	MTTF	\$20,000	Operating Revenues
Capital Expenses						\$581,547	Local Funds & Contrib.
<i>Purchase Replacement Transit Coach</i>	\$94,200	\$75,360	FTA Sect. 5307 FY00	\$15,072	SVEP	\$3,768	Local Funds & Contrib.
<i>Purchase Expansion Transit Coach</i>	\$94,200	\$75,360	Statewide STP FY01	\$15,072	SVEP	\$3,768	Local Funds & Contrib.
<i>Purchase Service Vehicle</i>	\$35,000	\$28,000	FTA Sect. 5307 FY00	\$5,600	SVEP	\$1,400	Local Funds & Contrib.
<i>Purchase Passenger Shelters & Benches</i>	\$36,100	\$28,880	Statewide STP FY01	\$5,776	SVEP	\$1,444	Local Funds & Contrib.
FRED Partnership Development	\$64,000	\$0		\$51,200	MTTF - TDM	\$12,800	Local Funds & Contrib.
Historic District Service Expansion	\$46,800	\$0		\$44,460	MTTF - Demo.	\$2,340	Local Funds & Contrib.
Bay Transit - Gloucester County							
Operating Expenses	\$637,470	\$257,235	FTA Sect. 5311 FY00	\$92,485	MTTF	\$63,000	Operating Revenues
Capital Expenses						\$224,750	Local General Funds
<i>Purchase 2 Expansion Body-On-Chassis Buses</i>	\$96,000	\$76,800	Statewide STP FY01	\$15,360	SVEP	\$3,840	Contract & Local Funds
<i>Purchase 2 Expansion Body-On-Chassis Buses</i>	\$96,000	\$0		\$91,200	St. Paratransit	\$4,800	Contract & Local Funds
West Point Service	\$86,000	\$0		\$81,700	MTTF - Demo.	\$4,300	Local Funds
Facility Feasibility Study	\$30,000	\$24,000	FTA 5313(b) FY00	\$3,000	MTTF - Tech.	\$3,000	Local Funds
Middle Peninsula PDC							
Rideshare Program Administration	\$61,875	\$0		\$49,500	TEIF	\$12,375	Local Funds
Northern Neck PDC							
Rideshare Program Administration	\$50,000	\$0		\$40,000	TEIF	\$10,000	Local Funds
RADCO PDC							
Rideshare Program Administration	\$262,500	\$0		\$210,000	TEIF	\$52,500	Local Funds
Fredericksburg Area Metropolitan Planning Organization							
Transit Planning Expenses	\$50,906	\$40,725	FTA Sect. 5303 FY00	\$5,090	HMO	\$5,091	Local Funds
Chesapeake Bay Area Agency on Aging, Urbanna							
<i>Raised Roof Van/lift</i> 14 Passenger BOC/lift	\$81,000	\$64,800	FTA Sect. 5310 FY00	\$0		\$16,200	Agency Funds
Rappahannock Area Agency on Aging, Fredericksburg							
<i>(3)14 Passenger BOC;/lifts</i>	\$126,000	\$100,800	FTA Sect. 5310 FY00	\$0		\$25,200	Agency Funds
FREDERICKSBURG DISTRICT TOTALS:	\$2,821,342	\$904,976		\$864,243		\$1,052,123	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families							

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
HAMPTON ROADS DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Hampton Roads Transit							
Operating Expenses	\$45,919,597	\$1,200,000 \$4,951,485 \$1,172,240 \$1,500,000	FTA Sect. 5307 FY01 FTA 5307 PM FY01 CMAQ FY01 STP Reg. TDM FY01	\$10,227,265	MTTF	\$15,801,487 \$11,067,120	Operating Revenues Local General Funds
Capital Expenses							
<i>Purchase of 62 Transit Vehicles</i>	\$9,325,900	\$7,460,720	FTA Sect. 5307 FY01	\$1,044,501	MTTF	\$820,679	Local General Funds
<i>Facility Upgrades and Purchases</i>	\$3,083,580	\$2,466,864	FTA Sect. 5307 FY01	\$345,361	MTTF	\$271,355	Local General Funds
<i>Equipment and Software</i>	\$3,692,553	\$3,003,042	FTA Sect. 5307 FY01	\$386,127	MTTF	\$303,384	Local General Funds
<i>Capital Leases</i>	\$240,000	\$192,000	FTA Sect. 5307 FY01	\$26,880	MTTF	\$21,120	Local General Funds
Innovative Regional Bus Plan	\$1,300,000	\$0		\$1,300,000	SVEP	\$0	
Hampton Roads Transit - TRAFFIX							
Shore Drive/Oceanfront TMA Startup	\$66,000	\$0		\$52,800	TEIF	\$13,200	Local General Funds
James City County Transit							
Operating Expenses	\$1,096,600	\$170,000 \$33,685 \$105,712	FTA Sect. 5307 FY01 FTA Sect. 5311 FY00 CMAQ & 5303 FY01	\$208,091	MTTF	\$227,000 \$352,112	Operating Revenues Local General Funds
Eastern Shore - Star Transit							
Operating Expenses	\$383,920	\$133,500	FTA Sect. 5311 FY00	\$84,778	MTTF	\$116,920	Operating Revenues
Capital Expenses						\$48,722	Contract & Local Funds
<i>Purchase 1 Replacement Body-On-Chassis Bus</i>	\$44,000	\$0		\$41,800	St. Paratransit	\$2,200	Contract & Local Funds
Hampton Roads Metropolitan Planning Organization							
Transit Planning Expenses	\$384,815	\$307,852	FTA Sect. 5303 FY00	\$38,482	HMO	\$38,481	Local Funds
Eastern Shore CSB, Nassawadox							
<i>Center Aisle Van</i>	\$33,000	\$26,400	FTA Sect. 5310 FY00	\$0		\$6,600	Agency Funds
Eastern Shore Area Agency on Aging, Onancock							
<i>19 Passenger BOC/lift</i>	\$47,000	\$37,600	FTA Sect. 5310 FY00	\$0		\$9,400	Agency Funds
Peninsula Area Agency on Aging, Newport News							
<i>(2) Center Aisle Vans</i>	\$66,000	\$52,800	FTA Sect. 5310 FY00	\$0		\$13,200	Agency Funds
<i>1 Raised Roof Van with Lift</i>	\$36,000	\$0		\$34,200	St. Paratransit	\$1,800	Agency Funds
Sussex, Emporia , Greenville Adult Activities Services							
<i>(2) Center Aisle Vans</i>	\$66,000	\$52,800	FTA Sect. 5310 FY00	\$0		\$13,200	Agency Funds

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
HAMPTON ROADS DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Senior Services of SE, VA, Norfolk <i>(2) 14 Passenger BOC/lifts</i>	\$90,000	\$0		\$85,500	St. Paratransit	\$4,500	Agency Funds
HAMPTON ROADS DISTRICT TOTALS:	\$ 65,874,965	\$22,866,700		\$13,875,785		\$ 29,132,480	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families							

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
LYNCHBURG DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Greater Lynchburg Transit Company							
Operating Expenses	\$3,015,697	\$879,867	FTA Sect. 5307 FY00	\$601,150	MTTF	\$997,232	Operating Revenues
Capital Expenses						\$537,448	Local General Funds
<i>Replace 3 Transit Buses</i>	\$860,733	\$559,784	FTA Sect. 5307 FY00	\$137,717	SVEP	\$34,429	Local General Funds
<i>Replace 3 Transit Buses</i>	\$860,733	\$128,802	FTA Sect. 5309 FY00				
<i>Passenger Amenities</i>	\$25,000	\$688,586	Statewide STP FY01	\$137,718	SVEP	\$34,429	Local General Funds
<i>Construct Terminal</i>	\$500,000	\$20,000	Statewide STP FY01	\$4,000	SVEP	\$1,000	Local General Funds
<i>Purchase ADP Hardware/Software & Office Equip</i>	\$50,000	\$400,000	Statewide STP FY01	\$80,000	SVEP	\$20,000	Local General Funds
<i>Acquire Shop Tools</i>	\$45,000	\$40,000	Statewide STP FY01	\$8,000	SVEP	\$2,000	Local General Funds
<i>Building Renovations</i>	\$100,184	\$36,000	Statewide STP FY01	\$7,200	SVEP	\$1,800	Local General Funds
GLTC Rideshare	\$67,653	\$80,147	Statewide STP FY01	\$16,029	SVEP	\$4,007	Local General Funds
		\$0		\$54,122	MTTF - TDM	\$13,531	Local General Funds
Danville Transit							
Operating Expenses	\$760,035	\$215,336	FTA Sect. 5307 FY00	\$167,007	MTTF	\$227,000	Operating Revenues
Capital Expenses						\$150,692	Local General Funds
<i>Replace 1 Body-On-Chassis Coaches</i>	\$72,000	\$57,600	FTA Sect. 5307 FY00	\$11,520	SVEP	\$2,880	Local General Funds
Integrating Fixed Route and Paratransit	\$47,995	\$0		\$45,595	MTTF - Demo.	\$2,400	Local General Funds
Farmville Area Bus							
Operating Expenses	\$256,800	\$77,400	FTA Sect. 5311 FY00	\$53,949	MTTF	\$77,000	Operating Revenues
Capital Expenses						\$48,451	Local General Funds
<i>Facility Improvements</i>	\$450,000	\$360,000	FTA Sect. 5311 FY00	\$72,000	SVEP	\$18,000	Local General Funds
CVT (CPAC) Cumberland Co.							
Operating Expenses	\$321,360	\$149,000	FTA Sect. 5311 FY00	\$53,949	MTTF	\$23,360	Operating Revenues
						\$95,051	Contract & Local Funds
Lynchburg Area Metropolitan Planning Organization							
Transit Planning Expenses	\$50,906	\$40,725	FTA Sect. 5303 FY00	\$5,090	HMO	\$5,091	Local Funds
Danville Area Metropolitan Planning Organization							
Transit Planning Expenses	\$45,000	\$36,000	FTA Sect. 5303 FY00	\$4,500	HMO	\$4,500	Local Funds
Central VA Area Agency on Aging, Lynchburg							
<i>(2) Center Aisle Vans</i>	\$66,000	\$52,800	FTA Sect. 5310 FY00	\$0		\$13,200	Agency Funds
<i>1 Raised Roof Van with Lift</i>	\$36,000	\$0		\$34,200	St. Paratransit	\$1,800	Agency Funds
Southside Community Services Board, South Boston							
<i>One Center Aisle Van</i>	\$33,000	\$26,400	FTA Sect. 5310 FY00	\$0		\$6,600	Agency Funds
LYNCHBURG DISTRICT TOTALS:	\$7,664,096	\$3,848,447		\$1,493,747		\$2,321,901	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families							

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
NORTHERN VIRGINIA DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Northern Virginia Transportation Commission							
Operating Expenses for WMATA and Local Transit	\$215,922,612	\$1,102,225	FTA 5307 PM FY01	\$49,240,391	MTTF	\$100,666,903	Operating Revenues
				\$808,000	TTF Fare Bydwn	\$12,500,000	Regional Gas Tax
				\$3,850,000	Dulles Toll Rev	\$47,755,093	Local General Funds
NVTC Marketing Program	\$160,000	\$0		\$152,000	MTTF - Demo.	\$8,000	Local General Funds
NVTC Capital (Sum of Grants Shown Below)	\$90,671,564	\$54,659,282		\$18,167,740		\$14,988,627	
Washington Metro. Area Transit Authority							
<i>Rail Debt Service</i>	\$7,412,486	\$0		\$4,150,993	MTTF	\$3,261,493	Local General Funds
<i>Adopted Regional Rail System</i>	\$42,928,408	\$26,830,255	Special Fed. Approp.	\$9,014,966	MTTF	\$7,083,187	NVTDPB Funds used
<i>Metrorail Reliability Program</i>	\$19,892,480	\$15,253,944	FTA 5307 & 5309 FY01	\$2,597,581	MTTF	\$2,040,955	NVTDPB Funds used
			CMAQ FY01				
<i>Metrorail Repairable Parts</i>	\$1,149,442	\$0		\$643,688	MTTF	\$505,754	NVTDPB Funds used
<i>Bus Purchases</i>	\$15,718,854	\$12,575,083	FTA Sect. 5307 FY01	\$1,760,512	MTTF	\$1,383,259	NVTDPB Funds used
Fairfax Connector							
<i>Lease Purchase 45 Transit Coaches</i>	\$522,854	\$0		\$418,283	SVEP	\$104,571	Local General Funds
<i>Service Vehicles</i>	\$44,190	\$0		\$35,352	SVEP	\$8,838	Local General Funds
<i>Shop Equipment</i>	\$22,800	\$0		\$18,240	SVEP	\$4,560	Local General Funds
<i>Transit Facility Improvements</i>	\$825,050	\$0		\$660,040	SVEP	\$165,010	Local General Funds
<i>Purchase Land for Bus Garage</i>	\$405,000	\$0		\$324,000	SVEP	\$81,000	Local General Funds
Alexandria Transit (DASH)							
<i>Purchase 4 Replacement Buses</i>	\$938,000	\$0		\$750,400	SVEP	\$187,600	Local General Funds
<i>Purchase 4 Radio Units</i>	\$12,000	\$0		\$9,600	SVEP	\$2,400	Local General Funds
<i>Purchase Spare Parts</i>	\$50,000	\$0		\$40,000	SVEP	\$10,000	Local General Funds
<i>Install 5 Passenger Shelters</i>	\$20,000	\$0		\$16,000	SVEP	\$4,000	Local General Funds
Arlington Transit (ART)							
<i>Bus Shelters</i>	\$20,000	\$0		\$16,000	SVEP	\$4,000	Local General Funds
<i>Metrobus Transfer Center Improvements</i>	\$100,000	\$0		\$80,000	SVEP	\$20,000	Local General Funds
<i>Access Scheduling Enhancements</i>	\$160,000	\$0		\$128,000	SVEP	\$32,000	Local General Funds
<i>Signal System Upgrade</i>	\$100,000	\$0		\$80,000	SVEP	\$20,000	Local General Funds
<i>Information Kiosk Deployment</i>	\$100,000	\$0		\$80,000	SVEP	\$20,000	Local General Funds
City of Fairfax CUE Bus							
<i>Lease Purchase 6 Transit Coaches</i>	\$250,000	\$0		\$200,000	SVEP	\$50,000	Local General Funds
Governor's Innovative Progress Transit Initiative	\$14,400,000	\$1,840,000	Statewide STP FY01	\$4,160,000	SVEP	\$0	
				\$5,000,000	TTF FY01		
				\$3,400,000	TTF FY02		
Capital Beltway Rail Feasibility Study	\$1,000,000	\$0		\$1,000,000	SVEP	\$0	

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
NORTHERN VIRGINIA DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Loudoun County							
Loudoun County Transportation Association							
Operating Expenses	\$1,384,603	\$508,802	FTA Sect. 5311 FY00	\$225,205	MTTF	\$267,000	Operating Revenues
Capital Expenses						\$383,596	Contract & Local Funds
<i>Purchase 1 Replacement Van</i>	\$31,016	\$24,813	FTA Sect. 5309 FY00	\$4,963	SVEP	\$1,241	Contract & Local Funds
<i>Purchase 3 Replacement Body-On-Chassis</i>	\$144,000	\$115,200	Statewide STP FY01	\$23,040	SVEP	\$5,760	Contract & Local Funds
<i>Construct New Facility</i>	\$2,887,000	\$2,309,600	FTA Sect. 5309 FY00	\$461,920	SVEP	\$115,480	Contract & Local Funds
Warrenton/Berryville Transit Service	\$32,915	\$0		\$31,269	MTTF - Demo.	\$1,646	Contract & Local Funds
Loudoun County Dept. of Transportation							
Commuter Bus Operating Expenses	\$1,108,800	\$0		\$223,505	MTTF	\$831,600	Operating Revenues
						\$53,695	Local General Funds
Rideshare Program Administration	\$131,000	\$0		\$104,800	TEIF	\$26,200	Local General Funds
Fairfax County							
Rideshare Program Administration	\$350,000	\$0		\$280,000	TEIF	\$70,000	Local General Funds
Fairfax County Dept. of Transp. Intern	\$33,942	\$0		\$32,245	MTTF - Demo.	\$1,697	Local General Funds
FASTRAN - Capital Grant							
<i>(2) 19 Passenger BOC/lifts</i>	\$118,628	\$0		\$112,697	St. Paratransit	\$5,931	Local General Funds
City of Alexandria							
Rideshare Program Administration	\$170,000	\$0		\$136,000	TEIF	\$34,000	Local General Funds
Alexandria Transit (DASH) Intern Yr.2	\$33,000	\$0		\$31,350	MTTF - Demo.	\$1,650	Local General Funds
Arlington County CAP							
Rideshare Program Administration	\$547,000	\$0		\$437,600	TEIF	\$109,400	Local General Funds
Transportation Partners Incentive Fund	\$147,500	\$0		\$118,000	TEIF	\$29,500	Local General Funds
Dulles Corridor Rapid Transit Program							
Operating Expenses							
<i>Fairfax County Express Bus Service</i>	\$4,044,000	\$0		\$4,044,000	DTR		
<i>HOV Marketing</i>	\$300,000	\$0		\$300,000	DTR	\$0	
Capital Expenses							
<i>Phase 2 Express Bus Vehicle Purchase</i>	\$3,053,739	\$2,442,991	FTA Sect. 5307 FY98	\$610,748	VTA 2000	\$0	
<i>Phase 3 Bus Rapid Transit & Rail PE</i>	\$40,000,000	\$32,000,000	FTA 5309 NS	\$2,000,000	CTCF	\$0	
				\$6,000,000	NVTDP Bonds	\$0	

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
NORTHERN VIRGINIA DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Washington Council of Governments (COG)							
Transit Planning Expenses	\$528,000	\$422,400	FTA Sect. 5303 FY00	\$52,800	HMO	\$52,800	Local Funds
Commuter Connections Program	\$150,000	\$150,000	CMAQ FY01	\$0		\$0	
Endzone Public Education Campaign	\$108,000	\$108,000	CMAQ FY01	\$0		\$0	
Virginia Railway Express (NVTG/PRTC)							
Operating Expenses	\$22,245,312	\$4,800,000	Statewide STP FY01	\$4,638,027	MTTF	\$9,101,578	Operating Revenues
		\$252,000	FTA 5307 PM FY01			\$528,505	Regional Gas Tax
Capital Expenses							
<i>Debt Service and Leases</i>	\$9,013,663	\$1,480,000	FTA Sect. 5307 FY01	\$4,218,852	MTTF	\$3,314,811	Regional Gas Tax
<i>Fare Collection II</i>	\$500,000	\$400,000	FTA Sect. 5307 FY01	\$56,000	MTTF	\$44,000	Regional Gas Tax
<i>Manassas Park Parking</i>	\$700,000	\$560,000	FTA Sect. 5307 FY01	\$78,400	MTTF	\$61,600	Regional Gas Tax
<i>Woodbridge Second Platform</i>	\$450,000	\$360,000	FTA Sect. 5307 FY01	\$50,400	MTTF	\$39,600	Regional Gas Tax
<i>Gallery Coach Acquisition</i>	\$3,800,000	\$3,040,000	FTA Sect. 5307 FY01	\$425,600	MTTF	\$334,400	Regional Gas Tax
<i>Locomotive Acquisition</i>	\$3,185,000	\$2,548,000	FTA Sect. 5307 FY01	\$356,720	MTTF	\$280,280	Regional Gas Tax
<i>Locomotive Overhaul</i>	\$1,000,000	\$800,000	FTA Sect. 5307 FY01	\$112,000	MTTF	\$88,000	Regional Gas Tax
<i>Quantico Station Earmark from Formula Funds</i>	\$0	\$0		\$100,000	MTTF	\$0	
Potomac Rappahannock Transp. Comm.							
Operating Expenses	\$8,367,940	\$843,467	FTA 5307 PM FY01	\$1,603,068	MTTF	\$3,030,082	Operating Revenues
Capital Expenses						\$2,891,323	Local General Funds
<i>Office, Computer & Communications Equipment</i>	\$56,457	\$0		\$45,166	SVEP	\$11,291	Local General Funds
<i>Bus Wash and Facility Equipment</i>	\$100,000	\$0		\$80,000	SVEP	\$20,000	Local General Funds
<i>Fare Collection System</i>	\$300,000	\$0		\$240,000	SVEP	\$60,000	Local General Funds
<i>Bus Rehabilitation</i>	\$400,000	\$115,000	FTA Sect. 5307 FY01	\$228,000	SVEP	\$57,000	Local General Funds
<i>Associated Capital Maintenance</i>	\$280,000	\$0		\$224,000	SVEP	\$56,000	Local General Funds
<i>Debt Service</i>	\$1,309,942	\$0		\$1,047,954	SVEP	\$261,988	Local General Funds
<i>Woodbridge VRE Station Improvements (00earmark)</i>	\$2,729,375	\$2,183,500	FTA Sect. 5309 FY00	\$436,700	SVEP	\$109,175	Local General Funds
<i>Potomac Mills Transfer Center</i>	\$100,000	\$0		\$80,000	SVEP	\$20,000	Local General Funds
<i>Manassas Parking Capital Lease</i>	\$29,350	\$0		\$23,480	SVEP	\$5,870	Local General Funds
<i>Bus Stop Shelters</i>	\$23,575	\$0		\$18,860	SVEP	\$4,715	Local General Funds
Rideshare Program Administration	\$350,000	\$200,000	CMAQ FY01	\$120,000	TEIF	\$30,000	Local General Funds
Expanded OmniLink Hours	\$225,000	\$0		\$180,000	TEIF	\$45,000	Local General Funds
Transit Intern (Yr 2)	\$25,000	\$0		\$23,750	MTTF - Demo.	\$1,250	Local General Funds
ARC of Pr.William Co., Prince William							
<i>Center Aisle Van</i>	\$33,000	\$26,400	FTA Sect. 5310 FY00	\$0		\$6,600	Agency Funds
<i>1 Center Aisle Van</i>	\$33,000			\$31,350	St. Paratransit	\$1,650	Agency Funds
NORTHERN VIRGINIA DISTRICT TOTALS:	\$432,713,933	\$113,291,680		\$112,282,514		\$113,897,163	Operating Revenues
			\$17,191,196			\$67,226,178	Local Funds
							Regional Gas Tax

MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
RICHMOND DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Greater Richmond Transit Company							
Operating Expenses	\$24,850,011	\$0		\$5,510,546	MTTF	\$11,578,923	Operating Revenues
Capital Expenses						\$7,760,542	Local General Funds
<i>Purchase 12 Replacement Transit Coaches</i>	\$3,120,000	\$2,496,000	FTA Sect. 5307 FY01	\$349,440	MTTF	\$274,560	Local General Funds
<i>Communications system</i>	\$18,750	\$15,000	FTA Sect. 5307 FY01	\$2,100	MTTF	\$1,650	Local General Funds
<i>Purchase ADP Hardware & Software</i>	\$662,500	\$530,000	FTA Sect. 5307 FY01	\$74,200	MTTF	\$58,300	Local General Funds
<i>Purchase Office Equipment</i>	\$31,250	\$25,000	FTA Sect. 5307 FY01	\$3,500	MTTF	\$2,750	Local General Funds
<i>Purchase 11 Replacement Paratransit Vans</i>	\$512,500	\$410,000	FTA Sect. 5307 FY01	\$57,400	MTTF	\$45,100	Local General Funds
<i>Transit Enhancement</i>	\$75,476	\$60,381	FTA Sect. 5307 FY01	\$8,454	MTTF	\$6,641	Local General Funds
<i>Facility Maintenance Expansion</i>	\$1,875,000	\$1,500,000	FTA Sect. 5307 FY01	\$210,000	MTTF	\$165,000	Local General Funds
<i>Rehabilitate Transit Operations Facility (TEA-21)</i>	\$843,750	\$675,000	TEA 21 High Priority	\$94,500	MTTF	\$74,250	Local General Funds
<i>Rehabilitate Transit Operations Facility (RSTP)</i>	\$51,100	\$40,880	RSTP	\$10,220	TTF	\$0	
<i>Suburban Transit Service Expansion</i>	\$1,300,000	\$0		\$1,300,000	SVEP	\$0	
Finance Intern	\$20,000	\$0		\$19,000	MTTF - Demo.	\$1,000	Planning District Comm.
Richmond Ridefinders							
Rideshare Program Administration	\$30,000	\$0		\$24,000	TEIF	\$6,000	Local General Funds
City of Richmond							
<i>Main Street Station Multimodal Center</i>	\$15,553,018	\$12,442,414	FTA 5309 FY00 Title 1 H Priority	\$1,988,483	SVEP	\$1,122,121	Local Funds
Petersburg Area Transit							
Operating Expenses	\$1,411,379	\$577,689	FTA Sect. 5307 FY00	\$269,747	MTTF	\$296,000	Operating Revenues
Capital Expenses						\$267,943	Local General Funds
<i>Purchase Fareboxes & Computer Equipment</i>	\$155,250	\$124,200	FTA Sect. 5307 FY00	\$24,840	SVEP	\$6,210	Local General Funds
<i>Purchase Radios, Cameras & Bike Racks</i>	\$25,000	\$20,000	FTA Sect. 5307 FY00	\$4,000	SVEP	\$1,000	Local General Funds
<i>Preventative Maintenance & Shop Equipment</i>	\$75,000	\$60,000	FTA Sect. 5307 FY00	\$12,000	SVEP	\$3,000	Local General Funds
South Hill - Lake Area Bus							
Operating Expenses	\$27,789	\$13,427	FTA Sect. 5311 FY00	\$7,707	MTTF	\$936	Operating Revenues
Capital Expenses						\$5,719	Contract & Local Funds
<i>Purchase Radio Equipment</i>	\$40,000	\$0		\$38,000	St. Paratransit	\$2,000	Contract & Local Funds
Richmond Area Metropolitan Planning Organization							
Transit Planning Expenses	\$147,357	\$117,886	FTA Sect. 5303 FY00	\$14,735	HMO	\$14,736	Local General Funds
Petersburg Area Metropolitan Planning Organization							
Transit Planning Expenses	\$50,906	\$40,725	FTA Sect. 5303 FY00	\$5,090	HMO	\$5,091	Local General Funds
Adult Care Services, Richmond							
<i>10 Passenger BOC/lift</i>	\$43,000	\$34,400	FTA Sect. 5310 FY00	\$0		\$8,600	Agency Funds

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
RICHMOND DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Beth Sholom of VA, Richmond 14 Passenger BOC/lift 19 Passenger BOC/lift	\$90,000	\$72,000	FTA Sect. 5310 FY00	\$0		\$18,000	Agency Funds
Chesterfield Community Services Board, Chesterfield (2) Minivans/ramps	\$68,000	\$54,400	FTA Sect. 5310 FY00	\$0		\$13,600	Agency Funds
Foster Grandparents, Petersburg Raised Roof Van/lift	\$36,000	\$28,800	FTA Sect. 5310 FY00	\$0		\$7,200	Agency Funds
Lake Country Area Agency on Aging, South Hill (3) Center Aisle Vans	\$99,000	\$79,200	FTA Sect. 5310 FY00	\$0		\$19,800	Agency Funds
Powhatan-Goochland CAA, Powhatan 15 Passenger BOC/lift Minivan/ramp	\$79,000	\$63,200	FTA Sect. 5310 FY00	\$0		\$15,800	Agency Funds
Foster Grandparent Program, Petersburg 1 Center Aisle Van	\$33,000	\$0		\$31,350	St. Paratransit	\$1,650	Agency Funds
RICHMOND DISTRICT TOTALS:	\$51,324,036	\$19,480,602		\$10,059,312		\$21,784,122	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families							

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
SALEM DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Greater Roanoke Transit Company							
Operating Expenses	\$4,644,192	\$1,116,608	FTA Sect. 5307 FY00	\$947,968	MTTF	\$1,732,401	Operating Revenues
Capital Expenses						\$847,215	Local General Funds
<i>Purchase 2 Replacement Vans</i>	\$98,000	\$78,400	FTA Sect. 5307 FY00	\$15,680	SVEP	\$3,920	Local General Funds
<i>Purchase 2 Shuttle Buses</i>	\$520,000	\$416,000	Statewide STP 01	\$98,800	SVEP	\$5,200	Local General Funds
<i>Replacement Transmissions</i>	\$216,000	\$172,800	Statewide STP 01	\$34,560	SVEP	\$8,640	Local General Funds
<i>Rehab/Renovate Facilities</i>	\$223,500	\$178,800	Statewide STP 01	\$35,760	SVEP	\$8,940	Local General Funds
<i>ADP Hardware & Software</i>	\$95,500	\$76,400	Statewide STP 01	\$15,280	SVEP	\$3,820	Local General Funds
<i>Bus Stop Signs, Misc.Shop & Other Equipment</i>	\$50,000	\$40,000	Statewide STP 01	\$8,000	SVEP	\$2,000	Local General Funds
Valley Metro Downtown Service	\$169,146	\$0		\$160,689	MTTF - Demo.	\$8,457	Local General Funds
Blacksburg Transit							
Operating Expenses	\$2,972,942	\$1,061,908	FTA Sect. 5311 FY00	\$508,666	MTTF	\$500,126	Operating Revenues
Capital Expenses						\$902,242	VaTech & Local Funds
<i>Purchase 7 Replacement Buses</i>	\$1,890,000	\$1,512,000	Statewide STP 01	\$302,400	SVEP	\$75,600	VaTech & Local Funds
<i>Purchase 5 Replacement Vans</i>	\$269,100	\$215,280	Statewide STP 01	\$43,056	SVEP	\$10,764	VaTech & Local Funds
<i>Purchase 2 Engine Assemblies</i>	\$120,000	\$96,000	Statewide STP 01	\$19,200	SVEP	\$4,800	VaTech & Local Funds
<i>Facility Improvements</i>	\$625,000	\$500,000	Statewide STP 01	\$100,000	SVEP	\$25,000	VaTech & Local Funds
<i>Purchase 2 Supervisory Vehicles</i>	\$55,000	\$44,000	Statewide STP 01	\$8,800	SVEP	\$2,200	VaTech & Local Funds
<i>Purchase AVL Software/Hardware</i>	\$186,000	\$0		\$176,700	SVEP	\$9,300	VaTech & Local Funds
<i>Install Bus Stop Shelters</i>	\$12,750	\$10,200	Statewide STP 01	\$2,040	SVEP	\$510	VaTech & Local Funds
AVL System Deployment	\$105,263	\$0		\$100,000	MTTF - Demo,	\$5,263	VaTech & Local Funds
Operations Intern (Yr 2)	\$30,000	\$0		\$28,500	MTTF - Demo,	\$1,500	VaTech & Local Funds
RADAR (UHSTS) Roanoke Co.							
Operating Expenses	\$94,185	\$43,968	FTA Sect. 5311 FY00	\$23,121	MTTF	\$6,250	Operating Revenues
Capital Expenses						\$20,846	Contract & Local Funds
<i>(3)14 Pasenger BOC/lifts</i>	\$135,000	\$108,000	FTA Sect. 5310 FY00	\$0		\$27,000	Agency Funds
<i>(2) 14 Passenger BOC/lifts</i>	\$90,000			\$85,500	St. Paratransit	\$4,500	Agency Funds
City of Martinsville							
Martinsville-Henry Co. Transit Study	\$75,000	\$60,000	FTA Sect. 5313b FY00	\$7,500	MTTF - Tech.	\$7,500	Local Funds
Roanoke Area Metropolitan Planning Organization							
Transit Planning Expenses	\$50,906	\$40,725	FTA Sect. 5303 FY00	\$5,090	HMO	\$5,091	Local Funds
New River Valley Workshop, Radford							
<i>(1)Center Aisle Van</i>	\$33,000	\$26,400	FTA Sect. 5310 FY00	\$0		\$6,600	Agency Funds

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
SALEM DISTRICT (Continued)**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Southern Area Agency on Aging, Martinsville							
(3) Centera Aisle Vans	\$99,000	\$79,200	FTA Sect. 5310 FY00	\$0		\$19,800	Agency Funds
1 Minivan with ramp	\$34,000	\$0		\$32,300	St. Paratransit	\$1,700	Agency Funds
New River Valley Senior Service, Pulaski							
Center Aisle Van	\$67,000	\$53,600	FTA Sect. 5310 FY00	\$0		\$13,400	Agency Funds
Minivan/ramp							
1 Center Aisle Van	\$33,000	\$0		\$31,350	St. Paratransit	\$1,650	Agency Funds
SALEM DISTRICT TOTALS:	\$12,993,484	\$5,930,289		\$2,790,960		\$4,272,235	
MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families							

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
STAUNTON DISTRICT**

Recipient/Project Description	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
Harrisonburg Bus Service							
Operating Expenses	\$1,682,500	\$481,250	FTA Sect. 5311 FY00	\$331,403	MTTF	\$720,000	Operating Revenues
Capital Expenses						\$149,847	JMU & Local Funds
<i>Purchase 3 Replacement Buses</i>	\$585,000	\$468,000	Statewide STP FY01	\$93,600	SVEP	\$23,400	JMU & Local Funds
<i>Purchase 2 Replacement Body on Chassis</i>	\$100,000	\$80,000	Statewide STP FY01	\$16,000	SVEP	\$4,000	JMU & Local Funds
<i>Partial Bus Payment</i>	\$35,000	\$28,000	Statewide STP FY01	\$5,600	SVEP	\$1,400	JMU & Local Funds
<i>Trolley Buses</i>	\$450,000	\$0		\$427,500	SVEP	\$22,500	Local Funds
Downtown Trolley Service	\$101,200	\$0		\$96,140	MTTF - Demo.	\$5,060	Local Funds
Winchester Transit Service							
Operating Expenses	\$529,094	\$214,347	FTA Sect. 5311 FY00	\$118,894	MTTF	\$75,400	Operating Revenues
Capital Expenses						\$120,453	Local General Funds
<i>Purchase 1 Supervisory Vehicle</i>	\$20,000	\$0		\$16,000	SVEP	\$4,000	Local General Funds
Reverse Commute Bus Study	\$50,000	\$40,000	FTA Sect. 5313(b) FY00	\$5,000	MTTF - Tech.	\$5,000	Local General Funds
Staunton (CATS)							
Operating Expenses	\$495,877	\$110,039	FTA Sect. 5311 FY00	\$92,485	MTTF	\$175,800	Contract/Op. Revenues
Capital Expenses						\$117,553	Local General Funds
<i>Purchase 1 Replacement Vans</i>	\$20,000	\$0		\$19,000	St. Paratransit	\$1,000	Contract/Local Funds
<i>Facility Improvements</i>	\$20,000	\$16,000	Statewide STP FY01	\$3,200	SVEP	\$800	Contract/Local Funds
<i>Purchase 1 Supervisory Vehicle</i>	\$30,000	\$24,000	Statewide STP FY01	\$4,800	SVEP	\$1,200	Contract/Local Funds
<i>Purchase 1 Replacement Body-On-Chassis</i>	\$50,000	\$0		\$47,500	St. Paratransit	\$2,500	Contract/Local Funds
<i>Purchase Trolley Buses</i>	\$300,000	\$0		\$285,000	SVEP	\$15,000	Local General Funds
<i>R. Roof Van w/lift, CA Van</i>	\$70,000	\$0		\$66,500	St. Paratransit	\$10,000	Agency Funds
Downtown Trolley Service	\$138,960	\$0		\$132,012	MTTF - Demo.	\$6,948	Local Funds
Lord Fairfax PDC							
Rideshare Program Administration	\$50,000	\$0		\$40,000	TEIF	\$10,000	Local Funds
Northwestern Community Services Board, Front Royal							
(2) Minivans/Ramps	\$68,000	\$54,400	FTA Sect. 5310 FY00	\$0		\$13,600	Agency Funds
The Access Committee, Lexington							
Raised Roofvan/lift	\$36,000	\$28,800	FTA Sect. 5310 FY00	\$0		\$7,200	Agency Funds
Valley Program for Senior Services, Waynesboro							
Center Aisle Van	\$78,000	\$62,400	FTA Sect. 5310 FY00	\$0		\$15,600	Agency Funds
14 Passenger BOC/lift							
Grafton School, Berryville							
Center Aisle Van	\$33,000	\$26,400	FTA Sect. 5310 FY00	\$0		\$6,600	Agency Funds
STAUNTON DISTRICT TOTALS:	\$4,942,631	\$1,633,636		\$1,800,634		\$1,514,861	

MTTF = Mass Transit Trust Fund; Demo. = Demonstration Program; TDM = Transportation Demand Management Program; Tech. = Technical Assist. Program; TEIF = Transportation Efficiency Improvement Fund; SVEP = Statewide Vehicle & Equipment Program; DTR = Dulles Toll Road Revenues; TTF = Transportation Trust Funds; HMO = Highway Maintenance & Operating Funds; TANF = Temp. Assist. Needy Families

**FISCAL YEAR 2001 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE SUMMARY**

District	Total Project Cost	Federal Funds	Federal Funds Source	State Funds	State Funds Source	Local Funds	Local Funds Source
BRISTOL DISTRICT TOTALS:	\$3,837,028	\$1,626,404	All Sources	\$769,814	All Sources	\$1,431,962	Revenues & All Sources
CULPEPER DISTRICT TOTALS:	\$13,581,614	\$7,289,553	All Sources	\$3,236,764	All Sources	\$3,064,717	Revenues & All Sources
FREDERICKSBURG DISTRICT TOTALS:	\$2,821,342	\$904,976	All Sources	\$864,243	All Sources	\$1,052,123	Revenues & All Sources
HAMPTON ROADS DISTRICT TOTALS:	\$65,874,965	\$22,866,700	All Sources	\$13,875,785	All Sources	\$29,132,480	Revenues & All Sources
LYNCHBURG DISTRICT TOTALS:	\$7,664,096	\$3,848,447	All Sources	\$1,493,747	All Sources	\$2,321,901	Revenues & All Sources
NORTHERN VIRGINIA DISTRICT TOTALS:	\$432,713,933	\$113,291,680	All Sources	\$112,282,514	All Sources	\$198,314,537	Revenues & All Sources
RICHMOND DISTRICT TOTALS:	\$51,324,036	\$19,480,602	All Sources	\$10,059,312	All Sources	\$21,784,122	Revenues & All Sources
SALEM DISTRICT TOTALS:	\$12,993,484	\$5,930,289	All Sources	\$2,790,960	All Sources	\$4,272,235	Revenues & All Sources
STAUNTON DISTRICT TOTALS:	\$4,942,631	\$1,633,636	All Sources	\$1,800,634	All Sources	\$1,514,861	Revenues & All Sources
State Funds Unobligated or Assigned to Statewide Projects:	\$1,890,245	\$558,860	All Sources	\$1,157,726	All Sources	\$173,659	Revenues & All Sources
STATEWIDE TOTALS:	\$597,643,374	\$177,431,147		\$148,331,499		\$263,062,597	

State Aid to Public Transportation FY01 Formula Assistance Grants

Formula Allocations Subprogram (73.5%):

\$77,070,576

	<u>Recipients</u>	<u>FY01 Formula Assistance Allocation</u>	<u>FY00 Allocation</u>	<u>Increase or (Decrease) from FY00 to FY01</u>	<u>FY99 Operating Expenses</u>	<u>Percent of State Total</u>
Bristol District	Bristol City Bus	\$84,778	\$70,700	\$14,078	\$327,528	0.11%
	Graham Transit - Town of Bluefield	\$15,415	\$14,140	\$1,275	\$71,897	0.02%
	District III Governmental Cooperative	\$192,676	\$169,680	\$22,996	\$806,887	0.25%
	Mtn. Empire Older Ctzns. (Wise Co.)	\$107,899	\$113,120	-\$5,221	\$442,265	0.14%
	Buchanan County Transportation	\$46,242	\$49,490	-\$3,248	\$205,850	0.06%
	Dickenson County Transportation	\$7,707	\$7,070	\$637	\$34,002	0.01%
	Russell County Transportation	\$15,414	\$28,280	-\$12,866	\$59,316	0.02%
	Tazewell County - Four County Transit	\$30,828	\$32,385	-\$1,557	\$122,521	0.04%
Culpeper District	Charlottesville Transit Service	\$431,595	\$388,850	\$42,745	\$1,776,020	0.56%
	JAUNT, Inc.	\$422,184	\$402,990	\$19,194	\$1,876,032	0.59%
	Greene County Transit	\$61,657	\$63,630	-\$1,973	\$271,235	0.08%
Fred. District	Fredericksburg (FRED)	\$138,728	\$106,050	\$32,678	\$551,948	0.18%
	Bay Transit - Gloucester County	\$92,485	\$42,420	\$50,065	\$379,676	0.12%
Hampton Roads District	Hampton Roads Transit	\$10,227,265	\$9,106,145	\$1,121,120	\$42,425,071	13.27%
	James City County Transit	\$208,091	\$197,960	\$10,131	\$872,004	0.27%
	Eastern Shore - Star Transit	\$84,778	\$56,560	\$28,218	\$358,832	0.11%
Lynchburg District	Greater Lynchburg Transit Company	\$601,150	\$586,809	\$14,341	\$2,488,974	0.78%
	Danville Transit	\$167,007	\$155,540	\$11,467	\$687,959	0.22%
	CVT (CPAC) Cumberland Co.	\$53,949	\$49,490	\$4,459	\$229,001	0.07%
	Farmville Area Bus	\$53,949	\$56,560	-\$2,611	\$224,273	0.07%
NOVA District	Northern Virginia Transp. Comm.	\$49,240,391	\$45,785,236	\$3,455,155	\$204,248,527	63.89%
	Virginia Railway Express (NVTC/PRTC)	\$4,638,027	\$4,082,039	\$555,988	\$20,191,356	6.31%
	Potomac Rappahannock Transp. Comm.	\$1,603,068	\$1,421,068	\$182,000	\$6,643,526	2.08%
	Loudoun County Transportation Association	\$225,205	\$141,400	\$83,805	\$988,450	0.31%
	Loudoun County Dept. of Transportation	\$223,505	\$169,680	\$53,825	\$953,378	0.29%
Richmond District	Greater Richmond Transit Company	\$5,510,546	\$5,175,231	\$335,315	\$22,879,337	7.15%
	Petersburg Area Transit	\$269,747	\$226,240	\$43,507	\$1,138,450	0.35%
	South Hill - Lake Area Bus	\$7,707	\$0	\$7,707	\$28,986	0.01%
Salem District	Greater Roanoke Transit Company	\$947,968	\$876,679	\$71,289	\$3,927,076	1.23%
	Blacksburg Transit	\$508,666	\$452,480	\$56,186	\$2,087,021	0.66%
	RADAR (UHSTS) Roanoke Co.	\$23,121	\$21,210	\$1,911	\$83,284	0.03%
Staunton District	Harrisonburg Bus Service	\$331,403	\$332,290	-\$887	\$1,383,255	0.43%
	Winchester Transit Service	\$118,894	\$98,980	\$19,914	\$529,094	0.17%
	Staunton (CATS)	<u>\$92,485</u>	<u>\$41,677</u>	<u>\$50,808</u>	<u>\$374,820</u>	<u>0.12%</u>
Statewide Totals:		\$76,784,530	\$70,522,079	\$6,262,451	\$319,667,851	100.00%

State Aid to Public Transportation FY01 Capital Assistance Grants - Summary Table

Unobligated Formula Assistance: \$286,046
 Capital Assistance Subprogram (25%): \$26,214,482
 Total Funds Available for Capital: \$26,500,528

Matching Ratios: 56.00% 95.00% Demo. @ 95% 80.00%

Recipients	Total Project Cost	Total Federal Funds	State Funds MTF	State Funds Paratransit Program	Statewide Vehicle & Equipment Program	Local Funds	Section 5309 Bus Funds	Federal STP Funds (6% Statewide STP & 10% Min Guar)
							Statewide	
DRPT Capital Beltway Rail Feasibility Study	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
Governor's Innovative Progress Transit Initiative	\$6,000,000	\$1,840,000	\$0	\$0	\$4,160,000	\$0	\$0	\$1,840,000
Bristol City Bus	\$100,000	\$80,000	\$0	\$0	\$16,000	\$4,000	\$0	\$0
Graham Transit - Town of Bluefield	\$53,700	\$0	\$0	\$0	\$42,960	\$10,740	\$0	\$0
District III Governmental Cooperative	\$220,000	\$176,000	\$0	\$0	\$35,200	\$8,800	\$0	\$176,000
Mtn. Empire Older Citzns. (Wise Co.)	\$319,200	\$255,360	\$0	\$0	\$51,072	\$12,768	\$0	\$255,360
Buchanan County Transportation	\$50,000	\$0	\$0	\$0	\$40,000	\$10,000	\$0	\$0
Dickenson County Transportation	\$47,328	\$0	\$0	\$0	\$37,862	\$9,466	\$0	\$0
Four County Transit (AASC) (Paratransit Grant)	\$36,000	\$0	\$0	\$34,200	\$0	\$1,800	\$0	\$0
Charlottesville Transit Service	\$6,403,700	\$5,122,960	\$0	\$0	\$1,024,592	\$256,148	\$0	\$5,026,960
JAUNT, Inc.	\$1,598,565	\$558,000	\$0	\$0	\$967,612	\$72,953	\$0	\$558,000
Greene County Transit	\$78,500	\$62,800	\$0	\$0	\$12,560	\$3,140	\$0	\$62,800
Fredericksburg (FRED)	\$259,500	\$207,600	\$0	\$0	\$41,520	\$10,380	\$0	\$104,240
Bay Transit - Gloucester County (Also Paratransit)	\$192,000	\$76,800	\$0	\$91,200	\$15,360	\$8,640	\$0	\$76,800
Hampton Roads Transit	\$16,342,033	\$13,122,626	\$1,802,869	\$0	\$1,300,000	\$1,416,538	\$0	\$0
Eastern Shore - Star Transit (Paratransit Grant)	\$44,000	\$0	\$0	\$41,800	\$0	\$2,200	\$0	\$0
Greater Lynchburg Transit Company	\$2,441,650	\$1,953,320	\$0	\$0	\$390,664	\$97,666	\$128,802	\$1,264,734
Danville Transit	\$72,000	\$57,600	\$0	\$0	\$11,520	\$2,880	\$0	\$0
Farmville Area Bus	\$450,000	\$360,000	\$0	\$0	\$72,000	\$18,000	\$0	\$0
Washington Metro. Area Transit Authority	\$87,101,670	\$54,659,282	\$18,167,740	\$0	\$0	\$0	\$0	\$0
Fairfax Connector	\$1,819,894	\$0	\$0	\$0	\$1,455,915	\$363,979	\$0	\$0
Alexandria Transit (DASH)	\$1,020,000	\$0	\$0	\$0	\$816,000	\$204,000	\$0	\$0
Arlington Transit (ART)	\$480,000	\$0	\$0	\$0	\$384,000	\$96,000	\$0	\$0
City of Fairfax CUE Bus	<u>\$250,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>	<u>\$50,000</u>	<u>\$0</u>	<u>\$0</u>
Northern Virginia Transportation Commission	\$ 90,671,564	\$ 54,659,282.20	\$ 18,167,740	0	2855915.2		\$ -	\$ -
Virginia Railway Express (NVTCP/PRTC)	\$18,648,663	\$9,988,000	\$5,397,972	\$0	\$0	\$4,162,691	\$0	\$800,000
Potomac Rappahannock Transp. Comm.	\$5,328,699	\$2,298,500	\$0	\$0	\$2,424,159	\$606,040	\$0	\$0
Loudoun County Transportation Association	\$3,062,016	\$2,449,613	\$0	\$0	\$489,923	\$122,481	\$2,334,413	\$115,200
Greater Richmond Transit Company	\$7,190,326	\$5,752,261	\$799,594	\$0	\$1,300,000	\$638,471	\$0	\$0
City of Richmond	\$15,553,018	\$12,442,414	\$0	\$0	\$1,988,483	\$1,122,121	\$0	\$0
Petersburg Area Transit	\$255,250	\$204,200	\$0	\$0	\$40,840	\$10,210	\$0	\$0
South Hill - Lake Area Bus	\$40,000	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0
Greater Roanoke Transit Company	\$1,203,000	\$962,400	\$0	\$0	\$208,080	\$32,520	\$0	\$884,000
Blacksburg Transit	\$3,157,850	\$2,377,480	\$0	\$0	\$652,196	\$128,174	\$0	\$2,377,480
Harrisonburg Bus Service	\$1,170,000	\$576,000	\$0	\$0	\$542,700	\$51,300	\$0	\$576,000
Winchester Transit Service	\$20,000	\$0	\$0	\$0	\$16,000	\$4,000	\$0	\$0
Staunton (CATS)	\$420,000	\$40,000	\$0	\$66,500	\$293,000	\$20,500	\$0	\$40,000
Unobligated Contingency:	<u>\$0</u>	<u>\$0</u>	<u>\$332,353</u>	<u>\$0</u>	<u>\$554,820</u>		<u>\$0</u>	<u>\$130,426</u>
Statewide Totals:	\$182,428,562	\$115,623,215	\$26,500,528	\$271,700	\$20,585,038	\$9,558,605	\$2,463,215	\$14,288,000

FY01 State Aid Special Projects Grants - TEIF Program and TDM Projects

			Total		
	<u>Recipients</u>	<u>Project Description</u>	<u>Project Cost</u>	<u>State TEIF Funds</u>	<u>State TDM Funds</u>
Culpeper District	Rappahannock Rapidan PDC	Rideshare Program Administration	\$64,645	\$51,716	\$ -
	Thomas Jefferson PDC	Rideshare Program Administration	\$138,057	\$110,446	\$ -
	Charlottesville Transit Service	CTS Marketing Project	\$83,000	\$ -	\$66,400
Fredericksburg District	Middle Peninsula PDC	Rideshare Program Administration	\$61,875	\$49,500	\$ -
	Northern Neck PDC	Rideshare Program Administration	\$50,000	\$40,000	\$ -
	RADCO PDC	Rideshare Program Administration	\$262,500	\$210,000	\$ -
	Fredericksburg (FRED)	FRED Partnership Development	\$64,000	\$ -	\$51,200
H. Roads District	Hampton Roads Transit - TRAFFIX	Shore Drive/Oceanfront TMA Startup	\$66,000	\$52,800	\$ -
Lynchburg Dist.	Greater Lynchburg Transit Company	GLTC Rideshare	\$67,653	\$ -	\$54,122
NOVA District	Fairfax County	Rideshare Program Administration	\$350,000	\$280,000	\$ -
	City of Alexandria	Rideshare Program Administration	\$170,000	\$136,000	\$ -
	Arlington County CAP	Rideshare Program Administration	\$547,000	\$437,600	\$ -
	Loudoun County Dept. of Transportation	Rideshare Program Administration	\$131,000	\$104,800	\$ -
	Potomac Rappahannock Transp. Comm.	Rideshare Program Administration	\$350,000	\$120,000	\$ -
	Arlington County CAP	Transportation Partners Incentive Fund	\$147,500	\$118,000	\$ -
	Potomac Rappahannock Transp. Comm.	Expanded OmniLink Hours	\$225,000	\$180,000	\$ -
Richmond Dist.	Richmond Ridefinders	Rideshare Program Administration	\$30,000	\$24,000	\$ -
Staunton Dist.	Lord Fairfax PDC	Rideshare Program Administration	\$50,000	\$40,000	\$ -
Statewide Totals:			\$2,893,230	\$1,954,862	\$171,722

FY01 State Aid Special Projects Grants - Demonstration Program Projects

			Total	State
	<u>Recipients</u>	<u>Project Description</u>	<u>Project</u>	<u>Funds</u>
Statewide	Department of Rail & Public Transportation	Urban Training Program	\$63,158	\$60,000
	Department of Rail & Public Transportation	Jamestown 2007 Transportation Study	\$225,500	\$45,100
	Department of Rail & Public Transportation	Southeast High Speed Rail Conference	\$100,000	\$100,000
Fredericksburg District	Fredericksburg (FRED)	Historic District Service Expansion	\$46,800	\$44,460
Lynchburg Dist.	Bay Transit - Gloucester County	West Point Service	\$86,000	\$81,700
	Danville Transit	Integrating Fixed Route and Paratransit	\$47,995	\$45,595
NOVA District	Alexandria Transit (DASH)	Old Town Weekend Wheeler	\$90,000	\$85,500
	Northern Virginia Transp. Comm.	NVTC Marketing Program	\$160,000	\$152,000
	Loudoun County Transportation	Warrenton/Berryville Transit Service	\$32,915	\$31,269
Salem District	Greater Roanoke Transit Company	Valley Metro Downtown Service	\$169,146	\$160,689
	Blacksburg Transit/Virginia Tech	AVL System Deployment	\$200,000	\$100,000
Staunton District	Harrisonburg Bus Service	Downtown Trolley Service	\$101,200	\$96,140
	City of Staunton	Downtown Trolley Service	\$138,960	\$132,012
Statewide Totals:			\$1,461,674	\$1,134,465

FY01 State Aid Special Projects Grants - Technical Assistance Program

	Recipients	Project Description	Total Project	Federal Funds	State Funds
Statewide	Virginia Transit Association (VTA)	Transit Training & Safety Program	\$66,900	\$53,520	\$6,690
Culpeper District	JAUNT, Inc.	Rural Transportation Needs Analysis	\$20,000	\$16,000	\$2,000
	JAUNT, Inc.	Space Needs Analysis	\$4,000	\$3,200	\$400
Fredericksburg	Bay Transit - Gloucester County	Facility Feasibility Study	\$30,000	\$24,000	\$3,000
Salem Dist.	City of Martinsville	Martinsville-Henry Co. Transit Study	\$75,000	\$60,000	\$7,500
Staunton Dist.	Winchester Transit Service	Reverse Commute Bus Study	<u>\$50,000</u>	<u>\$40,000</u>	<u>\$5,000</u>
Statewide Totals:			\$245,900	\$196,720	\$24,590

FY01 State Aid Special Projects Grants - Transit Training & Internship Program

	Recipients	Project Description	Total Project	State Funds
Statewide	Community Transportation Assoc. of VA	Administrative Intern	\$20,000	\$19,000
Culpeper Dist.	Thomas Jefferson PDC	RideShare Intern	\$48,750	\$46,313
	Fairfax Connector	Fairfax County Dept. of Transp. Intern	\$33,942	\$32,245
NOVA District	Alexandria Transit (DASH)	Alexandria Transit (DASH) Intern Yr.2	\$33,000	\$31,350
	Potomac Rappahannock Transp. Comm.	Transit Intern (Yr 2)	\$25,000	\$23,750
Richmond Dist.	Greater Richmond Transit Company	Finance Intern	\$20,000	\$19,000
Salem Dist.	Blacksburg Transit	Operations Intern (Yr 2)	<u>\$30,000</u>	<u>\$28,500</u>
Statewide Totals:			\$210,692	\$200,157

Federal Transit Administration Section 5307 Program FY01 Program of Projects

Total Funds Available: \$5,053,357

	<u>Recipient</u>	<u>Section 5307 Operating Funds</u>	<u>Section 5307 Capital Funds</u>	<u>Total Section 5307 Funds</u>
Bristol District	Bristol City Bus	\$84,435	\$80,000	\$164,435
Culpeper District	Charlottesville Transit Service	\$563,535	\$96,000	\$659,535
	JAUNT, Inc.	\$184,216	\$0	\$184,216
Fredericksburg Dist.	Fredericksburg (FRED)	\$133,016	\$103,360	\$236,376
Lynchburg District	Greater Lynchburg Transit Company	\$879,867	\$559,784	\$1,439,651
	Danville Transit	\$215,336	\$57,600	\$272,936
Richmond District	Petersburg Area Transit	\$577,689	\$204,200	\$781,889
Salem District	Greater Roanoke Transit Company	<u>\$1,116,608</u>	<u>\$78,400</u>	<u>\$1,195,008</u>
Statewide Totals:		\$3,754,702	\$1,179,344	\$4,934,046
		<i>Section 5307 Unobligated Balance:</i>		\$119,311

Federal Transit Administration Section 5311 Program FY01 Program of Projects

Total Funds Available: \$5,049,175

	<u>Recipient</u>	<u>Section 5311 Operating Funds</u>	<u>Section 5311 Capital Funds</u>	<u>Total Section 5311 Funds</u>
Bristol District	Graham Transit - Town of Bluefield	\$69,950	\$0	\$69,950
	District III Governmental Cooperative	\$371,725	\$0	\$371,725
	Mtn. Empire Older Ctzns. (Wise Co.)	\$296,052	\$0	\$296,052
	Tazewell County - Four County Transit	\$53,186	\$0	\$53,186
Culpeper District	JAUNT, Inc.	\$588,242	\$0	\$588,242
	Greene County Transit	\$123,475	\$0	\$123,475
Fredericksburg Dist.	Bay Transit - Gloucester County	\$257,235	\$0	\$257,235
Hampton Roads District	James City County Transit	\$33,685	\$0	\$33,685
	Eastern Shore - Star Transit	\$133,500	\$0	\$133,500
Lynchburg District	CVT (CPAC) Cumberland Co.	\$149,000	\$0	\$149,000
	Farmville Area Bus	\$77,400	\$360,000	\$437,400
NOVA District	Loudoun County Transportation Association	\$508,802	\$0	\$508,802
Richmond District	South Hill - Lake Area Bus	\$13,427	\$0	\$13,427
Salem District	Blacksburg Transit	\$1,061,908	\$0	\$1,061,908
	RADAR (UHSTS) Roanoke Co.	\$43,968	\$0	\$43,968
Staunton District	Winchester Transit Service	\$214,347	\$0	\$214,347
	Harrisonburg Bus Service	\$481,250	\$0	\$481,250
	Staunton (CATS)	\$110,039	\$0	\$110,039
Statewide	FY00 RTAP Projects	<u>\$0</u>	<u>\$0</u>	<u>\$101,984</u>
Statewide Totals:		\$4,587,191	\$360,000	\$5,049,175
		<i>Section 5311 Unobligated Balance:</i>		\$0

Federal Transit Administration Section 5303 Program FY01 Program of Projects

FY00 Appropriation: \$1,109,510

	<u>Recipients</u>	<u>Total Funds</u>	<u>Section 5303 Funds</u>	<u>State Funds</u>
Bristol District	Bristol TN/VA Area Metropolitan Planning Organization	\$18,175	\$14,540	\$1,818
	Kingsport TN/VA Area Metropolitan Planning Organization	\$2,445	\$1,956	\$245
Culpeper District	Charlottesville Area Metropolitan Planning Organization	\$50,906	\$40,725	\$5,091
Fredericksburg Dist.	Fredericksburg Area Metropolitan Planning Organization	\$50,906	\$40,725	\$5,091
H. Roads District	Hampton Roads Metropolitan Planning Organization	\$384,815	\$307,852	\$38,482
Lynchburg District	Danville Area Metropolitan Planning Organization	\$45,000	\$36,000	\$4,500
	Lynchburg Area Metropolitan Planning Organization	\$50,906	\$40,725	\$5,091
NOVA District	Washington, D.C. Area Metropolitan Planning Organization	\$528,000	\$422,400	\$52,800
Richmond District	Petersburg Area Metropolitan Planning Organization	\$50,906	\$40,725	\$5,091
	Richmond Area Metropolitan Planning Organization	\$147,357	\$117,886	\$14,736
Salem District	Roanoke Area Metropolitan Planning Organization	\$50,906	\$40,725	\$5,091
Statewide Totals:		\$1,380,322	\$1,104,259	\$138,036
<i>Section 5303 Unobligated Balance:</i>			\$5,251	

Federal Transit Administration Section 5313(b) Program FY01 Program of Projects

FY00 Appropriation: \$198,465

	<u>Recipients</u>	<u>Project Description</u>	<u>Total Funds</u>	<u>Section 5313b Funds</u>	<u>State Funds</u>
Statewide	Virginia Transit Association (VTA)	Transit Training & Safety Program	\$66,900	\$53,520	\$6,690
Culpeper District	JAUNT, Inc.	Rural Transportation Needs Analysis	\$20,000	\$16,000	\$2,000
	JAUNT, Inc.	Space Needs Analysis	\$4,000	\$3,200	\$400
Fredericksburg Dist.	Bay Transit - Gloucester County	Facility Feasibility Study	\$30,000	\$24,000	\$3,000
Salem District	City of Martinsville	Martinsville-Henry Co. Transit Study	\$75,000	\$60,000	\$7,500
Staunton District	Winchester Transit Service	Reverse Commute Bus Study	\$50,000	\$40,000	\$5,000
Statewide Totals:			\$245,900	\$196,720	\$24,590
<i>Section 5310 Unobligated Balance:</i>				\$1,745	

Federal Transit Administration Section 5310 Program FY01 Program of Projects (VA-16-0027)

		Section 5310		
	<u>Recipient Agency</u>	<u>Equipment Description</u>	<u>Total Cost</u>	<u>Funds</u>
Bristol District	Appalachian Agency for Senior Citizens, Cedar Bluff	(3) Raised Roof Vans/lifts	\$108,000	\$86,400
	Junction Center for Independent Living, Big Stone Gap	Minivan/ramp	\$34,000	\$27,200
	Mountain Empire Older Citizens, Big Stone Gap	(2) 15 Passenger BOC/lifts	\$137,000	\$109,600
Culpeper District	Rappahannock Community Services Board, Culpeper	19 Passenger BOC/lift		
	Chesapeake Bay Area Agency on Aging, Urbanna	Center Aisle Van	\$33,000	\$26,400
Fredericksburg Dist.		Raised Roof Van/lift	\$81,000	\$64,800
		14 Passenger BOC/lift		
Hampton Roads District	Rappahannock Area Agency on Aging, Fredericksburg	(3) 14 Passenger BOC/lifts	\$126,000	\$100,800
	Eastern Shore CSB, Nassawadox	Center Aisle Van	\$33,000	\$26,400
	Eastern Shore Area Agency on Aging, Onancock	19 Passenger BOC/lift	\$47,000	\$37,600
Lynchburg District	Peninsula Area Agency on Aging, Newport News	(2) Center Aisle Vans	\$66,000	\$52,800
	Sussex, Emporia, Greenville Adult Activities Services	(2) Center Aisle Vans	\$66,000	\$52,800
	Central VA Area Agency on Aging, Lynchburg	(2) Center Aisle Vans	\$66,000	\$52,800
NOVA District	Southside Community Services Board, South Boston	One Center Aisle Van	\$33,000	\$26,400
	ARC of Pr. William Co., Prince William	Center Aisle Van	\$33,000	\$26,400
	Adult Care Services, Richmond	10 Passenger BOC/lift	\$43,000	\$34,400
Richmond District	Beth Shalom of VA, Richmond	14 Passenger BOC/lift	\$90,000	\$72,000
		19 Passenger BOC/lift		
	Chesterfield Community Services Board, Chesterfield	(2) Minivans/ramps	\$68,000	\$54,400
	Foster Grandparents, Petersburg	Raised Roof Van/lift	\$36,000	\$28,800
	Lake Country Area Agency on Aging, South Hill	(3) Center Aisle Vans	\$99,000	\$79,200
Salem District	Powhatan-Goochland CAA, Powhatan	15 Passenger BOC/lift	\$79,000	\$63,200
		Minivan/ramp		
	New River Valley Senior Service, Pulaski	Center Aisle Van	\$67,000	\$53,600
Staunton District		Minivan/ramp		
	New River Valley Workshop, Radford	(1) Center Aisle Van	\$33,000	\$26,400
	Southern Area Agency on Aging, Martinsville	(3) Center Aisle Vans	\$99,000	\$79,200
Staunton District	Unified Human Services Transportation, Roanoke	(3) 14 Passenger BOC/lifts	\$135,000	\$108,000
	Northwestern Community Services Board, Front Royal	(2) Minivans/Ramps	\$68,000	\$54,400
	The Access Committee, Lexington	Raised Roof van/lift	\$36,000	\$28,800
	Valley Program for Senior Services, Waynesboro	Center Aisle Van	\$78,000	\$62,400
Grafton School, Berryville		14 Passenger BOC/lift		
		Center Aisle Van	\$33,000	\$26,400
Unobligated Balance:				\$129,327
Statewide Totals:			\$1,827,000	\$1,590,927

FY01 State Capital Assistance Program for Paratransit Services

	<u>Recipients</u>	<u>Project Description</u>	<u>Total Cost</u>	<u>State Funds</u>
Bristol District	Appalachian Agency for Senior Services, Cedar Bluff	1 Raised Roof Van with Lift	\$36,000	\$34,200
	Mountain Empire Older Citizens, Inc. Big Stone Gap	Mobile Radio System	\$10,000	\$9,500
Culpeper Dist.	Rappahannock Area Agency on Aging	1 Raised Roof Van with Lift	\$36,000	\$34,200
Fredericksburg Dist.	Chesapeake Bay AAA, Urbanna (Bay Transit)	(2) 19 Passenger BOC/lifts	\$96,000	\$91,200
	Peninsula Area Agency on Aging, Newport News	1 Raised Roof Van with Lift	\$36,000	\$34,200
Hampton Roads District	Senior Services of SE, VA, Norfolk	(2) 14 Passenger BOC/lifts	\$90,000	\$85,500
	Star Transit, Eastern Shore	14 Passenger BOC/lifts	\$45,000	\$42,750
Lynchburg Dist.	Central Virginia AAA, Lynchburg	1 Raised Roof Van with Lift	\$36,000	\$34,200
	ARC of Prince William County	1 Center Aisle Van	\$33,000	\$31,350
NOVA District	FASTRAN, Fairfax County	(2) 19 Passenger BOC/lifts	\$118,628	\$112,697
	Foster Grandparent Program, Petersburg	1 Center Aisle Van	\$33,000	\$31,350
Richmond District	Lake Country AAA, South Hill	Mobile Radio System	\$40,000	\$38,000
	New River Valley Senior Services, Pulaski	1 Center Aisle Van	\$33,000	\$31,350
Salem District	Southern Area Agency on Aging, Martinsville	1 Minivan with ramp	\$34,000	\$32,300
	Unified Human Services Transportaton, Roanoke	(2) 14 Passenger BOC/lifts	\$90,000	\$85,500
Staunton Dist.	Coordinated Area Transportation, Staunton	R. Roof Van w/lift, CA Van	\$70,000	\$66,500
		Unobligated Balance:	\$0	\$5,203
		Statewide Totals:	\$836,628	\$800,000

Rail and Public Transportation Priority Transportation Fund Projects

(\$ in 1,000's)

		<u>Total Cost</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
Bristol District	Bristol Rail Capital Costs	\$9,339	\$0	\$0	\$4,500	\$4,839	\$0	\$0
Fredericksburg District	High Speed Rail Capital Costs	\$18,225	\$5,000	\$7,000	\$6,225	\$0	\$0	\$0
Hampton Roads District	Eastern Shore Railroad	\$6,600	\$3,300	\$3,300	\$0	\$0	\$0	\$0
	Dulles Rail/BRT Capital Costs	\$75,000	\$2,500	\$2,500	\$10,500	\$17,500	\$21,000	\$21,000
	High Speed Rail Capital Costs	\$29,225	\$14,000	\$12,225	\$3,000	\$0	\$0	\$0
NOVA District	VRE Express Service Capital	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0
	Metrorail Rolling Stock Replacement	\$45,000	\$0	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	Metrorail Parking Expansion	\$26,000	\$13,000	\$13,000	\$0	\$0	\$0	\$0
	Metrorail Ballston Station Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0
Richmond District	High Speed Rail Capital Costs	\$18,225	\$6,000	\$6,000	\$6,225	\$0	\$0	\$0
Statewide Totals:		\$242,614	\$58,800	\$53,025	\$39,450	\$31,339	\$30,000	\$30,000